

**SCHOOL DISTRICT CURRENT EXPENDITURES
ON A SCHOOL-BY-SCHOOL BASIS FOR FY 2010**

DISTRICT NAME Osborn School District
CTDS NUMBER 070408000

School Name	CTDS Number	Classroom Instruction excl. Supplies (Function 1000, except Object 6600)	Classroom Supplies (Function 1000, Object 6600)	Administration (Functions 2300, 2400, 2500, & 2900)	Support Services-Students (Function 2100)	All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	Total Current Expenditures
Clarendon Elementary	070408102	\$1,715,814	\$34,710	\$324,719	\$425,755	\$871,126	3,372,124
Encanto Elementary	070408103	2,322,812	80,471	460,731	441,392	1,208,711	4,514,117
Osborn Middle	070408104	2,242,291	43,482	493,650	547,262	1,191,538	4,518,223
Montecito Community	070408105	1,740,551	68,981	358,743	404,703	934,998	3,507,976
Solano Elementary	070480106	2,382,151	88,035	458,308	479,559	1,178,580	4,586,633
Longview Elementary	070408107	2,018,150	52,831	373,161	421,217	1,102,763	3,968,122
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