

**SCHOOL DISTRICT CURRENT EXPENDITURES  
ON A SCHOOL-BY-SCHOOL BASIS FOR FY 2011**

**DISTRICT NAME** Osborn  
**CTDS NUMBER** 070408000

School Name	CTDS Number	Classroom Instruction excl. Supplies (Function 1000, except Object 6600)	Classroom Supplies (Function 1000, Object 6600)	Administration (Functions 2300, 2400, 2500, & 2900)	Support Services-Students (Function 2100)	All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	Total Current Expenditures
Clarendon	070408102	\$1,436,199	\$28,596	\$294,511	\$353,097	\$1,083,772	3,196,175
Encanto	070408103	2,063,164	69,779	443,448	423,697	1,554,410	4,554,497
Osborn Middle	070408104	1,807,161	47,972	463,043	453,251	1,520,420	4,291,847
Montecito	070408105	1,386,377	34,849	359,611	254,909	1,222,855	3,258,601
Solano	070408106	1,847,123	49,412	441,150	536,508	1,425,951	4,300,145
Longview	070408107	1,430,143	38,815	362,909	375,130	1,338,874	3,545,870
		9,970,166	269,424	2,364,672	2,396,591	8,146,282	23,147,134
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