

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning			1	3	9	12	10	8	1					44
2. Verbal Reasoning				2	2	6	2	4	2					18
3. Nonverbal Reasoning		4	26	16	31	36	17	16	8					154
4. Total Duplicated Enrollment (lines 1-3) (1)	0	4	27	21	42	54	29	28	11	0	0	0	0	216

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

Total Number
Gifted Pupils

1. White, not Hispanic	39
2. Black, not Hispanic	19
3. Hispanic	97
4. American Indian/Alaskan Native	25
5. Asian or Pacific Islander	12
6. Total Unduplicated Enrollment (lines 1-5) (1)	192

C. MAINTENANCE AND OPERATION FUND SPECIAL EDUCATION PROGRAMS BY TYPE

	TOTAL BUDGET	PROGRAM 200 ACTUAL	TOTAL ACTUAL
1. Autism	220,777	222,459	222,459
2. Emotional Disability	544,602	510,459	510,459
3. Hearing Impairment	8,128	1,193	1,193
4. Other Health Impairments	35,963	29,477	29,477
5. Specific Learning Disability	1,111,917	973,197	973,197
6. Mild, Moderate or Severe Mental Retardation	491,146	518,947	518,947
7. Multiple Disabilities	20,897	0	0
8. Multiple Disabilities with Severe Sensory Impair.	3,991	2,619	2,619
9. Orthopedic Impairment	15,235	201,539	201,539
10. Preschool Moderate Delay	151,141	62,691	62,691
11. Preschool Severe Delay	0	0	0
12. Preschool Speech/Language Delay	76,888	212,949	212,949
13. Speech/Language Impairment	712,211	580,176	580,176
14. Traumatic Brain Injury	0	0	0
15. Visual Impairment	4,365	3,556	3,556
16. Subtotal (lines 1-15)	3,397,261	3,319,262	3,319,262
17. Remedial Education	0	0	0
18. ELL Incremental Costs	206,377	400,540	400,540
19. ELL Compensatory Instruction	206,377	0	0
20. Gifted Education (2)	47,604	47,224	47,224
21. Vocational and Technological Education	0	0	0
22. Career Education	131,612	162,324	162,324
23. Total (lines 16-22) (3)	3,989,231	3,929,350	3,929,350

D. MAINTENANCE AND OPERATION EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$ 47,224
9-12	\$ 0
Total (2)	\$ 47,224

E. MAINTENANCE AND OPERATION DETAIL BY OBJECT CODE (4)

	BUDGET	ACTUAL
1. Utilities including Excess (5)	1,268,462	1,311,060
2. Tuition Out Debt Service 6565	0	0
3. Audit Services - Nonfederal (6) 6350	32,300	37,500

F. MAINTENANCE AND OPERATION EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2009 \$ 0

G. MAINTENANCE AND OPERATION EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM (7)

Actual Expenditures made in FY 2009 \$ 0

H. MAINTENANCE AND OPERATION EXPENDITURES FOR PERFORMANCE PAY (7)

Actual Expenditures made in FY 2009 \$ 0

I. TUITION PAID TO OTHER ARIZONA DISTRICTS (8)

(Object Codes 6561 and 6565)

	M&O 6561	Unrestricted Capital Outlay 6561	Debt Service 6565	Total
1. Type 03 districts (tuition for high school students only)	0	0	0	0
2. All districts including Type 03 (all tuition paid to other Arizona districts)	0	0	0	0

- Total Enrollment in Section B cannot be greater than Section A.
- Total actual Gifted expenditures in Sections C and D must agree.
- Program 200 Actual column total (line 23) should agree to page 2, line 25. Total budget and actual expenditures by program type totals (line 23) must with the total for Programs 200 and 300 expenditures on page 2, lines 25 and 26.
- Obtain total budget amounts from district's FY 2009 latest revised adopted budget, page 2, M&O Detail by Object Code section, line 9. Budget and actual expenditures must also be included in the Maintenance and Operation Fund expenditures on page 2 of this report.
- Include expenditures for object codes 6411, 6421, 6531, 6621-6625.
- Enter the Maintenance and Operation Fund expenditures made in FY 2009 for nonfederal audit services (should be coded to function 2310) on line E.3. The total federal audit service expenditure made in FY 2009 from all funds was \$ 0 **Do not include costs of consulting or services paid to audit firms in the nonfederal or federal audit services actual expenditures.**
- Do not report expenditures for the Performance Pay Component of the Classroom Site Fund or the Instructional Improvement Fund on these lines.
- All amounts included on line 1 must also be included on line 2. (Line 2 must be greater than or equal to line 1.)