

OSBORN SCHOOL DISTRICT #8

BUDGET COMMITTEE -April 30, 2025

Present:

Alison Ahl- Gomez
Felipe Carranza- absent
Jenny Davey absent
Emerald Woodland
Jennifer Flaherty-absent
John Formanek
Sam Garcia
Storm Gerlock
Jill Singh
Katrina Roberts- absent
Elaine Marxer- absent
Jorge Meza-absent
Debra Murillo
RJ Linn absent
Michael Robert
Charity Thomas
Colleen McCabe-Facilitator
Rodi Vehr
Mary Jo Winters Gemuenden
Ken White
Brianne Ellison-absent
Eric Thompson

Lisa Nye-Recorder

Call to Order

Ms. McCabe called the meeting to order at 3:49PM.

Information/ Discussion

2026 fiscal year revenue and expenditure projections; including staffing allocations, salary schedules, staff compensation and fringe benefits, working conditions and recommendations for policy change related to these items.

Review

Ms. McCabe reviewed recommendations previously discussed and members shared feedback received from sites.

Consensus was reached and the following recommendation will be taken to the Board for approval at their May meeting.

- Sub pay will be capped
- Retention of classified positions not previously reduced
- Implement 1 week of paid parental leave
- Implement Tier 4 of the revised Annual Leave Payout policy.
- 2% pay increases for all staff

Adjournment

Meeting adjourned at 4:44 PM.