

The Public Hearing of the Osborn School District Governing Board began at 5:42pm.

**Present:**

Violeta Ramos, Board President  
Leanne Greenberg, Board Clerk  
Edward Hermes, Board Member  
Rhiannon Ford, Board Member  
Eric Thompson, Board Member  
Dr. Michael Robert, Superintendent

**Discussion of revisions of the 2024-25 School District Expenditure Budget**

Ms. McCabe and Mrs. Potter Davis final revision allows to adjustment for final current student counts. Shared a spreadsheet summarizing the M&O budget and shared that although final numbers will not be known until the end of the encumbrance period, total carryover projections are estimated at 5 million. Mrs. Potter Davis provided background information on curriculum adoption explaining that with changes in recent years, the plan of ELA adoption was paused.

Dr. Robert said that curriculum adoption has been expanding noting that the Montessori program classrooms have built up from the previous year. He said there are huge bond projects coming up but in looking at renovations, there will 10 more classrooms that will need the curriculum materials.

Ms. McCabe shared that the district already uses a portion of the 1.7 million from the state funds every year adding that when you look at large facility or system failures that amount doesn't go far.

There were no questions.

**Adjournment**

Hearing adjourned at 5:48 pm.

Minutes submitted by:

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Lisa Nye, Executive Assistant  
to the Superintendent and Governing Board

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Leanne Greenberg, Board Clerk